

Consolidated Statements of Comprehensive Income

	2024Q3	2024Q2	2024Q1	2023Q4	2023Q3	2023Q2	2023Q1	2022Q4	2022Q3	2022Q2	2022Q1	2021Q4	2021Q3	2021Q2	2021Q1
Total operating revenue	2,212,717	1,415,035	745,052	3,679,679	2,830,429	1,998,741	949,376	3,922,895	2,794,607	1,891,244	791,579	3,962,413	2,859,512	2,045,680	1,177,926
Operating costs	1,640,898	940,165	438,757	3,060,580	2,355,390	1,723,723	826,224	3,656,365	2,533,113	1,477,267	548,162	3,066,749	2,245,986	1,626,170	870,913
Gross operating profit	571,819	474,870	306,295	619,099	475,039	275,018	123,152	266,530	261,494	413,977	243,417	895,664	613,526	419,510	307,013
Gross operating profit net	571,819	474,870	306,295	619,099	475,039	275,018	123,152	266,530	261,494	413,977	243,417	895,664	613,526	419,510	307,013
Operating expenses	177,422	118,389	59,437	212,147	155,020	102,545	50,207	227,332	168,704	109,664	63,364	208,837	156,777	101,301	57,232
Net operating income (loss)	394,397	356,481	246,858	406,952	320,019	172,473	72,945	39,198	92,790	304,313	180,053	686,827	456,749	318,209	249,781
Non-operating income and expenses	-41,643	-48,728	-31,346	-123,157	-135,525	-68,067	-26,935	-170,508	-118,255	-85,363	-32,096	-173,463	-75,527	-63,086	-31,820
Net profit before tax (net loss)	352,754	307,753	215,512	283,795	184,494	104,406	46,010	-131,310	-25,465	218,950	147,957	513,364	381,222	255,123	217,961
Less:income tax expenses	78,959	71,379	46,345	121,386	91,101	72,566	31,338	37,571	70,380	67,182	36,044	175,780	113,280	75,557	39,236
Profit (loss) from continuing operations	273,795	236,374	169,167	162,409	93,393	31,840	14,672	-168,881	-95,845	151,768	111,913	337,584	267,942	179,566	178,725
Profit (loss)	273,795	236,374	169,167	162,409	93,393	31,840	14,672	-168,881	-95,845	151,768	111,913	337,584	267,942	179,566	178,725
Other comprehensive income (net of tax)	37,383	37,275	13,399	48,788	47,431	40,907	-6,241	-29,007	-30,950	22	-4,512	-71,593	-54,440	-63,869	-57,540
Total comprehensive income	311,178	273,649	182,566	211,197	140,824	72,747	8,431	-197,888	-126,795	151,790	107,401	265,991	213,502	115,697	121,185
Owners of the parent-Profit (loss)	160,969	162,418	129,015	39,751	3,901	-33,107	-21,283	-273,003	-172,713	103,810	85,264	195,873	176,548	117,947	145,820
Non-controlling interests-Profit (loss)	112,826	73,956	40,152	122,658	89,492	64,947	35,955	104,122	76,868	47,958	26,649	141,711	91,394	61,619	32,905
Owners of the parent-Total comprehensive income	197,088	198,618	141,294	89,475	52,368	8,237	-26,796	-302,271	-203,476	103,888	80,414	123,911	122,174	54,145	88,314
Non-controlling interests-Total comprehensive income	114,090	75,031	41,272	121,722	88,456	64,510	35,227	104,383	76,681	47,902	26,987	142,080	91,328	61,552	32,871
Basic earnings (losses) per share	0.94	1.01	0.81	0.27	0.03	-0.23	-0.15	-1.89	-1.2	0.72	0.59	1.36	1.22	0.87	1.08